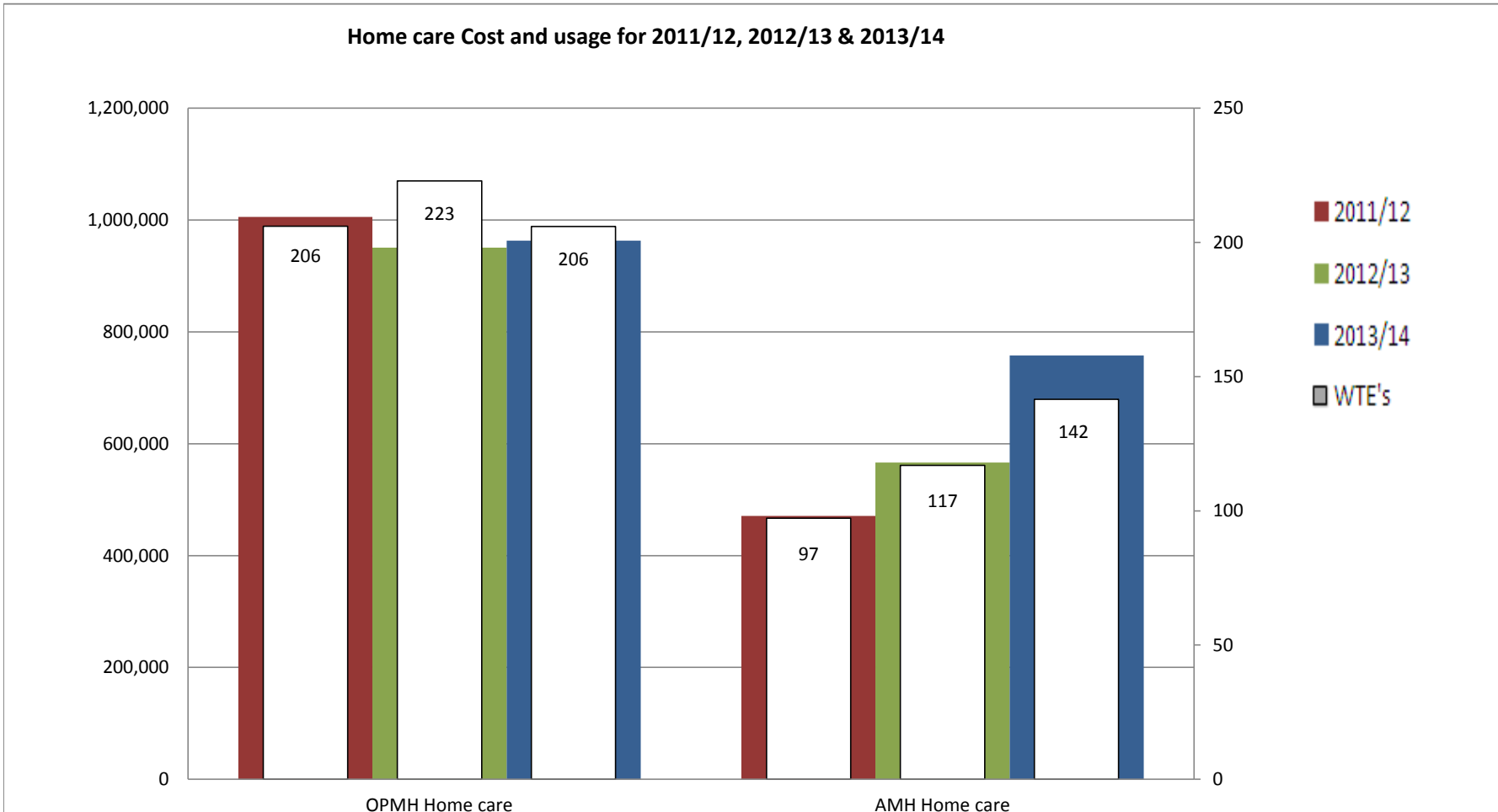


**Homecare cost and usage for the last 3 financial years**

**APPENDIX 2**

| Term                               | Description   |
|------------------------------------|---|
| <b>WTE (Whole Time Equivalent)</b> | The number of residential clients is often converted to "whole time equivalent (wte)" clients to allow direct comparison with the number of clients placed in previous financial years. The number of wte clients is different to the actual number of "live" clients at any one time because for wte, each contract is converted prorata to a full year, so a client who was in care for only 3 months would have a wte of 0.25. |

**Section 75**



Homecare Cost and usage for 2011/12, 2012/13 & 2013/14

